

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25564A0017) DOC Capitals Request
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	0	865,000
0001	Mount Pleasant CF Apprenticeship Building	Appropriation	1,200,000	1,200,000
0002	IMCC Electrical Upgrade	Appropriation	2,900,000	2,800,000
0003	CBC 1st District-Treatment Space and Cooling Tower	Appropriation	232,500	0
0004	CBC Generators	Appropriation	940,000	0
0005	Air Conditioning at Anamosa SP	Appropriation	1,201,200	0
0006	NCF Hot/Cold Water Loop System	Appropriation	6,163,970	0
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 12,637,670</u>	<u>\$ 4,865,000</u>